



City of Loma Linda Official Report

Floyd Petersen, Mayor
Karen Hansberger, Mayor pro tempore
Robert Christman, Councilmember
Stan Brauer, Councilmember
Robert Ziprick, Councilmember

COUNCIL AGENDA: February 10, 2004

TO: City Council

VIA: Dennis R. Halloway, City Manager

FROM: T. Jarb Thaipejr, Public Works Director/City Engineer *T.J.T.*

SUBJECT: Authorize Amending the Contract with Golden West Landscape for Installation of Irrigation System and Landscape at SCE Easement Trail between Hinckley Street and Lawton Avenue

RECOMMENDATION

It is recommended that the City Council authorize amending the existing contract with Golden West Landscape for an additional amount not-to-exceed of \$28,897 for the installation of irrigation system and landscape at the above-referenced project.

BACKGROUND

On August 26, 2003, the City Council awarded the contract to Golden West Landscape for the installation of irrigation system and tree planting at the set easement trail between Beaumont Avenue and Hinckley Street.

On October 23, 2001, the City Council approved the request to submit an application for Roberti Z-Berg-Harris Urban Space and Recreation Grant Program for the above-subject project. On April 9, 2002, the City received notification of approval for \$64,930 from this grant program.

ANALYSIS

To date, we have spent \$46,305.22 from the grant funding and have \$18,624.78 remaining in the grant fund. In addition, the City has received \$60,150 in donations, of which \$14,513.55 was spent to purchase picnic tables, park benches, rocks and a drinking fountain. This leaves a remaining balance of \$45,636.45 in the donation fund account.

ENVIRONMENTAL

None.

FINANCIAL IMPACT

Funding for this project will be provided from the following accounts:

Acct. No.	04-5320-8890 (SCE Trail)	\$18,600
Acct. No.	04-2004 (SCE Donation Acct)	\$10,297

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